

A photograph of a woman and a young girl on a rooftop. The woman, in the foreground, is smiling broadly and wearing a blue and purple patterned top. She is holding the girl on her shoulders. The girl, in the background, is also smiling and wearing a pink and white plaid shirt. They are positioned in front of a large, multi-story brick building with many windows. The sky is visible at the top of the frame.

CATHOLIC
CHARITIES

CHERISHING THE DIVINE WITHIN ALL

Sharing the Journey to a Brighter Future

2017 ANNUAL REPORT

Our Mission: Inspired by the Gospel mandates to love, serve and teach, Catholic Charities provides care and services to improve the lives of Marylanders in need.

Our Vision: Cherishing the Divine within, we are committed to a Maryland where each person has the opportunity to reach his or her God-given potential.

Our Values: To love, to serve, to teach and to work for justice.

Dear Friends in Christ:

As we celebrate the gift of another year, we remember the many blessings God bestowed upon us and our families. We are also grateful for the countless lives that were bettered in 2017 thanks to the work of Catholic Charities, its vital supporters and from so many others in our Archdiocese.

This year's annual report, whose theme is "Sharing the Journey to a Brighter Future," helps us to recall the ways in which Catholic Charities accompanied our sisters and brothers in need over the past year. And how appropriate that the theme reflects the invitation of our Holy Father to be present with and for those in our midst who are newly-arrived, fleeing difficult circumstances in their homelands, or who are simply in need of basic necessities to overcome life's obstacles.

The programs of Catholic Charities provide a welcome hand to the newly-arrived. The Esperanza Center offers much-needed services to immigrants seeking help with issues ranging from legal support to English classes and access to healthcare. And the adoptions program of Catholic Charities helps bring together children in need of love and security with parents seeking to share God's unending love.

Other services, including Catholic Charities' Senior Living Communities and Head Start, mean God's children, young and old, have someone to accompany them as they continue on life's journey. Through these encounters, these individuals see God in the faces of those serving in His name.

I thank you for all you do to support Catholic Charities of Baltimore. Because of you, we are able to share God's abundant blessings with those in need. May God continue to bless you and your families in 2018 and beyond.

Faithfully in Christ,



Most Reverend William E. Lori
Archbishop of Baltimore
Chair, Catholic Charities Board of Trustees



Dear Friends:

St. Francis of Assisi once said that “it is no use walking anywhere to preach unless our walking is our preaching.”

As you will see in these pages, Catholic Charities follows this call to action every day. Through thousands of encounters in our 80 programs and 200 locations across Maryland, we share the journeys of individuals, families, and communities as we move together to a brighter future.

Throughout our work in 2017, three themes have resonated with special importance—our desire to welcome our new immigrant neighbors, our efforts to assist all to become self-sufficient and live a purposeful life, and our commitment to forming dynamic partnerships with fellow community groups and individuals in the neighborhoods we serve.

At the Esperanza Center, we welcome and assist new neighbors who benefit from our English language classes, health care, career, and legal advice. Last year, our Family Reunification Program reunited 932 unaccompanied minor children with a family member here in Maryland. As Pope Francis says, “hope is what drives ‘sharing the journey of life.’ And our hope and generosity has no borders.”

To support all people on their journey to live a purposeful and enriched life, our work with individuals with intellectual and developmental disabilities at Gallagher Services has also evolved. Now, all of our offerings focus on helping every person explore their personal vision of a fulfilling life—and on creating a pathway and support system tailored to help each individual achieve his or her vision of where to live and how to have a meaningful day.

To stay current and truly meet the needs of all people, Catholic Charities stays connected to communities through dynamic partnerships. This is true with Penn North’s Kids Safe Zone in the Sandtown-Winchester neighborhood of Baltimore City. Through our partnership, we build upon their personal relationships and insights within the neighborhood while offering the support of our experienced staff of therapists and educators.

Our partnerships will continue to grow and strengthen as the journey continues. Catholic Charities is a movement to improve lives. We are a family of more than 2,100 talented and dedicated colleagues, supported by nearly 17,000 selfless volunteers and more than 10,000 generous donors.

Many of our generous supporters became involved with Catholic Charities during the late 1970s and early 1980s when we opened Francis X. Gallagher Services, My Sister’s Place and Sarah’s House. This year marks significant anniversaries for these programs.

In September, Gallagher Services celebrated 40 years of service to individuals with intellectual and developmental disabilities. In November, My Sister’s Place Women’s Center celebrates 35 years of service in providing essential services and daily meals to women and children in need. And finally, at Sarah’s House in Anne Arundel County, we commemorated 30 years of assisting families experiencing homelessness. All three of these programs genuinely make a difference in empowering the lives of our fellow Marylanders.

It is imperative that Catholic Charities assist and bring awareness to our brothers and sisters who have been marginalized in our society. Everyone deserves the chance to live a productive and purposeful life, and we are here to walk with them together on a journey to a brighter future.

Peace,



William J. McCarthy, Jr.
Executive Director



OUR
MILESTONES
2017

My Sisters Place Women’s Center

My Sister’s Place Women’s Center (MSPWC), marks 35 years of welcoming women and children who are experiencing homelessness to share a meal and benefit from a wide range of services. In 2008, MSPWC relocated to its current location on Cathedral Street from its original location on Mulberry Street. Since that move, My Sister’s Place has served more than 800,000 meals to women and children in need. In the past year, MSPWC’s participants made more than 22,000 visits to the Day Room to gain access to emergency services as well as case management, employment, housing, and other programs.



Gallagher Services

In Timonium, Gallagher Services celebrates 40 years of serving individuals with intellectual and developmental disabilities. In June of 1977, Gallagher Services opened its doors at its campus on Pot Spring Road. Named in memory of the former Catholic Charities Board Member, Francis X. Gallagher, the Center began as a program serving 13 children with intellectual disabilities. Forty years later, Gallagher Services supports 250 adults residentially in 50 homes throughout our community. Nine of those 250 adults were among the first 13 children at Gallagher in 1977. The Center also offers a medical day program, volunteer work and employment programs for 207 individuals. Many Gallagher individuals are presently participating in training programs, classes and partnerships to live the life of their choice.

Sarah’s House

In Anne Arundel County, Sarah’s House commemorates 30 years of assisting thousands of families who are experiencing homelessness by providing shelter and holistic supportive services. To date, Catholic Charities has served 16,027 guests, provided 1.7 million meals, and helped 3,002 families find permanent housing and employment. Our 27,000 volunteers at Sarah’s House have provided 650,000 hours of volunteer service.

Navigating a Long Road to Parenthood

Growing up in Nigeria, adoption was not a familiar concept to Tare Youdeowei, now a U.S. citizen living in Burtonsville, Maryland. “There are many unofficial adoptions, it’s often a secret,” she said. Then, during a 2000 trip to visit family, she attended a celebration of a friend’s adopted daughter. That planted a seed of hope which would take more than 15 years to bloom into a family.

Tare started research in earnest in 2010, eventually connecting with St. Anne’s Orphanage Home in Delta State and embarking on the approvals, interviews and paperwork required by Nigeria. In 2015, she adopted her daughter, Lucia. But the process of bringing her to the United States looked as daunting as the one Tare had just completed.

When Tare found Catholic Charities Adoption Services, the agency had been working in Nigeria since 2014. To date, it has helped more than 200 families navigate Nigerian adoptions. Ellen Warnock, the program’s Associate Administrator, explained, “The culture of Catholic Charities gives us permission to go into places where other agencies are less willing to go. These families invest so much to bring children out of terrible situations and give them a family. We are just a guidepost. We know the road they will have to travel. It’s their journey, and we help them along their way.”

Lucia stayed with Tare’s family for eight months awaiting approvals for Tare to bring her to the United States. “But as soon as she came,” Tare said, “none of that mattered any more. In the end all that matters is that we’re here, living our life together.”



TARE
AND LUCIA
FAMILY
SERVICES

WITH A DEEP BELIEF THAT STRONG FAMILIES MAKE STRONG COMMUNITIES, CATHOLIC CHARITIES’ CENTER FOR FAMILY SERVICES OFFERS A WIDE ARRAY OF SERVICES TO SUPPORT FAMILIES—FROM CRISIS SERVICES AND TREATMENT FOSTER CARE TO MENTAL HEALTH AND EDUCATIONAL PROGRAMS TO COMPLETE ADOPTION AND POST-ADOPTION SERVICES FOR FAMILIES INTERESTED IN ADOPTING FROM ABROAD. THE PROCESS OF INTERNATIONAL ADOPTION CAN BE CHALLENGING IN WAYS FAMILIES CAN’T ANTICIPATE. CATHOLIC CHARITIES DEMYSTIFIES THE PROCESS AND HELPS LAY THE FOUNDATION FOR STRONG AND STABLE FAMILIES—HOWEVER THEY CAME TOGETHER.

After a Dangerous Journey— Welcome



IN 2014, REPORTS BEGAN TO EMERGE OF A HUMANITARIAN CRISIS ALONG OUR BORDER—TENS OF THOUSANDS OF CHILDREN FLEEING VIOLENCE IN CENTRAL AMERICA WERE TRAVELING TO RECONNECT WITH FAMILY IN THE UNITED STATES. CATHOLIC CHARITIES HAS OFFERED SERVICES TO IMMIGRANTS IN OUR COMMUNITY SINCE THE 1960S THROUGH ESPERANZA CENTER. DIRECT SERVICES FOR UNACCOMPANIED MINORS RANGE FROM FAMILY REUNIFICATION AND LEGAL REPRESENTATION TO ENGLISH CLASSES AND OTHER SERVICES TO HELP THESE CHILDREN TRANSITION TO SCHOOL AND LIFE HERE—AS WELL AS CONNECTIONS TO RESOURCES TO HELP THEM DEAL WITH THE TRAUMA THEY’VE SUFFERED BEFORE AND ON MAKING THE DANGEROUS JOURNEY HERE.

GILMA,
MABEL, MARIA
AND GILMA
ESPERANZA
CENTER

When their mother traveled to Maryland from El Salvador in 2012 to work and help support her family, she left her three young daughters Mabel, aged 12, Maria, 10 and Gilma, 8, at home with their father. She could not know that these daughters would suffer from violence at the hands of their father and his family, who were tasked with their care.

In 2015, the girls set off to find their mother—and a life free of violence. The only point of contact the girls had for their mother was a telephone number. At a shelter for

unaccompanied minors in Houston, Texas, staff helped them reconnect with their mother, who arranged for them to travel to Maryland. Once they arrived here, Esperanza Center was able to offer free legal representation for the girls, and their attorney, Kelvin Rosado, helped their mother gain full legal custody to protect the girls from being returned to the dangerous situation they had fled.

Today, all three girls have been granted special immigrant juvenile status, and with help from Esperanza Center they are filing

applications for juvenile visas—the first step on a path to citizenship. They attend school, and the home they share with their mother is a flurry of love, learning and creative activity—drawing and painting, cooking, knitting, traditional embroidery and jewelry making. The girls dream of careers in fashion design, teaching and engineering. Their mother is grateful for the help Esperanza Center offered in providing her children with the legal foundation for a bright—and safe—future here.

When their grandson, Oliver, was born, Susan and Marlin Felmey were there to help. “It’s so expensive to live in Carroll County, it’s hard to make ends meet,” they said. So their empty nest was full again. When Oliver was 18 months old, their daughter enrolled Oliver in Head Start, and “our only complaint is that it doesn’t go to 12th grade,” Marlin said. “We have loved every minute.”

The Felmeys take every opportunity to be involved. Marlin sits on the program’s Policy Council and was recognized for his service as Carroll County Head Start Parent of the Year. It’s been a learning experience not just for Oliver, but for his grandparents, said Marlin, “I was working when my children were small, and the ideas about raising children have changed so dramatically since our day.”

Catholic Charities has operated Carroll County Head Start and Early Head Start since 2000. Today, it serves 191 families in home-based programs, its main center and two satellite locations. According to program director Patricia Foley, “poverty is everywhere—and that is why Head Start is in just about every county and state in the U.S., including Alaska and Hawaii.”

A regular presence at Oliver’s Head Start center, the Felmeys are mentors and supports for young parents, encouraging them to take advantage of resources available to them through Head Start. They are passionate advocates for a program they didn’t know existed just a few years ago. As Susan explained, “Every child deserves the same opportunities to learn and succeed.”

Giving Kids a Head Start



OLIVER,
MARLIN
AND SUSAN
CARROLL COUNTY
HEAD START

CATHOLIC CHARITIES HEAD START AND EARLY HEAD START PROVIDE EARLY EDUCATION, CHILD DEVELOPMENT AND INTERVENTION PROGRAMS FOR 918 CHILDREN AT 20 SITES IN BALTIMORE CITY, HARFORD COUNTY AND CARROLL COUNTY. WE ALSO OPERATE TWO HOME-BASED PROGRAMS, IN CARROLL AND HARFORD COUNTIES, WHERE POVERTY CAN HIDE BEHIND THE NATURAL BEAUTY OF THE SUBURBAN AND RURAL LANDSCAPE. BECAUSE FAMILY MEMBERS ARE THE MOST IMPORTANT INFLUENCE ON A CHILD’S DEVELOPMENT, ALL OF OUR HEAD START PROGRAMS INVOLVE FAMILY MEMBERS IN POLICY, PLANNING AND OPERATIONS DECISIONS.

A Pathway to Meaningful

Work

SHAWN AND RUDY GALLAGHER SERVICES

IN 2017, GALLAGHER SERVICES CELEBRATES 40 YEARS OF OPENING DOORS TO A FULLER LIFE FOR INDIVIDUALS WITH INTELLECTUAL DISABILITIES. BEGUN AS A RESIDENTIAL PROGRAM FOR CHILDREN IN 1977, TODAY, GALLAGHER SERVICES OFFERS A RANGE OF HOMES FOR ADULTS, A MEDICAL DAY PROGRAM AND SUPPORT FOR VOCATIONAL TRAINING AND EMPLOYMENT. ALL OF OUR OFFERINGS FOCUS ON HELPING EVERY PERSON EXPLORE THEIR PERSONAL VISION OF A FULFILLING LIFE—AND ON CREATING A PATHWAY AND SUPPORT SYSTEM TAILORED TO HELP EACH INDIVIDUAL ACHIEVE HIS OR HER VISION OF WHERE TO LIVE AND HOW TO HAVE A MEANINGFUL DAY.

Rudy Boston and Shawn Haynie have been familiar faces in the Gallagher Center kitchen for more than a decade. Both men have a passion for working with and around food, and Shawn, an avid Orioles fan, has a singular focus on his version of success—a job in food service at CamdenYards.

When Gallagher Services was seeking a vendor for its meal service, Shawn and Rudy inspired a pilot vocational program with the vendor, Culinary Services Group (CSG). This move is part of a larger shift in the program's journey to a

person-centered model of planning and thinking about how to support individuals in achieving their goals and dreams. This program is one of many innovative approaches to meaningful work opportunities for adults with intellectual disabilities.

Each person's path is unique, and may include volunteer work, involvement in the Center's gardens or on a local farm and bringing vegetables to farmer's markets, making artwork or participating in a wide range of entrepreneurial ventures—designing and creating clothing, custom floor mats or

sachets and soaps from herbs grown in the Center's greenhouses.

Rudy has been a Gallagher resident since childhood. Shawn entered the program in 1994, and is a representative on Gallagher Services' strategic planning committee. This year, they graduate from training to developing additional abilities in the CSG kitchen at St. Vincent Villa—the next step in pursuing community employment. And two more residents will take their place in the training kitchen, following in their footsteps.



After the April 2015 unrest, Catholic Charities began working with Penn North Community Resource Center on an evidence-based violence prevention and interruption program—Safe Streets. Family Services Director Kevin Keegan explained, “To make a program like this work, you need to partner with a trusted community organization. Safe Streets’ success encouraged us to think differently about how we can best serve a community’s needs. Neither of our organizations would have gotten grant funding for Safe Streets without the other,” said Keegan.

Another entrepreneurial idea was also taking shape at Penn North. Ericka Alston-Buck had just started her job as PR director there, and “what everyone saw on TV was right outside our door,” she said. “The international press was here. In every interview I heard the same thing—there’s nothing for kids to do.” When she asked if Penn North could start a drop-in after-school center, she was handed keys to the vacant laundromat next door and got to work, raising money and building a program from the ground up.

As the Kids Safe Zone gained momentum, Alston-Buck realized “our children need more than hugs and high fives. This community has been traumatized.” She partnered with Catholic Charities to apply for funding for an onsite therapist. She said, “Their team understood our demographic and provided a therapist who looks like us and speaks our language. I have a relationship with these families. If we fail, it’s Miss Ericka failed me. We’re all about relationships here, and Catholic Charities has allowed us to build relationships with therapists our children can trust.”

Mapping a New Route to Partnership



ERICKA

THE KIDS SAFE
ZONE

THE 2015 CITYWIDE UNREST AFTER FREDDIE GRAY’S DEATH IN POLICE CUSTODY SHONE A HARSH LIGHT ON THE SEEMINGLY INTRACTABLE DIFFICULTIES FACED BY THE WEST BALTIMORE NEIGHBORHOODS AT THE EPICENTER OF THE PROTESTS. CATHOLIC CHARITIES HAD RUN HEAD START AND OTHER PROGRAMS IN THESE NEIGHBORHOODS, AND NOW BEGAN A JOURNEY OF LISTENING AND DISCOVERY, EXPLORING INNOVATIVE WAYS OF WORKING WITH TRUSTED NEIGHBORHOOD ORGANIZATIONS TO LEVERAGE OUR ORGANIZATIONAL RESOURCES AND EXPERIENCE TO SUPPORT SOLUTIONS THAT WORK FOR THE COMMUNITY.

Still Exploring— with Help from Friends

IRIS
AND ANGELA
TRINITY HOUSE

FOR OLDER ADULTS WHO LOVE LIVING ON THEIR OWN, THE CHALLENGES OF MANAGING THE ACTIVITIES OF DAILY LIVING CAN MEAN LOSING THE INDEPENDENCE THAT KEEPS THEM THRIVING. CATHOLIC CHARITIES SENIOR SUPPORT SERVICES, A MARYLAND DEPARTMENT OF AGING CONGREGATE HOUSING SERVICES PROGRAM, HELPS MORE THAN 200 OLDER ADULTS IN SEVEN OF OUR SENIOR HOUSING COMMUNITIES. ASSISTANCE TAILORED TO THE INDIVIDUAL NEEDS OF RESIDENTS, LIKE DAILY MEALS, HOUSEKEEPING AND LAUNDRY AND ONE-ON-ONE ASSISTANCE, ARE OFTEN ALL IT TAKES TO HELP RESIDENTS CONTINUE LIVING INDEPENDENTLY.

To the sons and daughter-in-law who make sure she gets to the many activities she enjoys, and to the Senior Support Services team who make it possible for her to continue living in her apartment at Trinity House in Towson, 97-year-old Iris Dallas is simply “The Queen.”

The title is well-earned, as is the dignity and little indulgences it implies. After all, she spent a lifetime caring for others. Born in Raleigh, North Carolina, in 1920, she raised four sons while her husband, a civil engineer, worked for the State of Maryland and

then in practice on his own. After retirement, the couple spent winters traveling as missionaries in Mexico. About four years ago, her sons helped her move to Trinity House to have her closer to them. Her son Dave knows a lot about Catholic Charities Senior Communities—he lives at Basilica Place in Mount Vernon, where he loves being in the heart of the city.

“I like it here. It’s home to me. I have my apartment with my key, and I know how to use it!” laughed Iris. She loves having the independence to sleep as late as

she likes and eat when she wants, and to stay in her apartment surrounded by the friends she’s made here. She takes long walks in her neighborhood most days, but “The Queen” also appreciates the support she gets from Resident Associate Angela Callum and CHSP Supervisor Tricketya White Satterfield. “Angie does the apartment cleaning for me. I did it for many years, and now I don’t have to. I haven’t even turned on my stove since I’ve been in this apartment. I don’t have to cook, so I’m not cooking!”



With Gratitude for Your Partnership...

On behalf of our board of trustees, clients, volunteers and staff, we extend our deepest gratitude to the individuals, corporations, and foundations that gave generously during the period of July 1, 2016 through June 30, 2017. Financial support to Catholic Charities provides life-changing opportunities for families and individuals in need.

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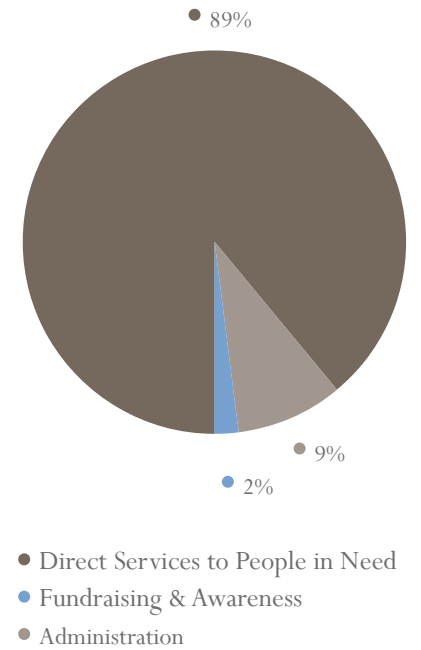
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Combined Financial Results

ASSOCIATED CATHOLIC CHARITIES, INC.
(Unaudited, In Millions)

| | June 30, | |
|---|---------------|----------------|
| | 2017 | 2016 |
| Assets | | |
| Cash, Accounts Receivable and Other Assets | \$ 27 | \$ 31 |
| Property and Equipment, Net | 145 | 153 |
| Investments | 74 | 70 |
| Total Assets | \$ 246 | \$ 254 |
| Liabilities and Net Assets | | |
| Accounts Payable, Accrued Expenses and Other Liabilities | \$ 27 | \$ 34 |
| Capital Advances | 99 | 99 |
| Mortgages and Bonds Payable | 54 | 56 |
| Total Liabilities | 180 | 189 |
| Net Assets | 66 | 65 |
| Total Liabilities and Net Assets | \$ 246 | \$ 254 |
| Revenue and Expenses | | |
| Government Fees and Grants | \$ 117 | \$ 120 |
| Contributions, Fundraising and Donated Goods and Services | 16 | 15 |
| Program Service Fees and Other | 19 | 17 |
| Total Operating Revenue | 152 | 152 |
| Salaries and Benefits | 103 | 104 |
| Occupancy | 16 | 16 |
| Other | 34 | 33 |
| Total Operating Expenses | 153 | 153 |
| Income from Operations Before Depreciation | (1) | (1) |
| Depreciation | (9) | (9) |
| Net Investment Income and Other | 8 | -- |
| Change in Net Assets | \$ (2) | \$ (10) |

2017
Uses of Operating Funds



Factual Highlights

Community

Assisting all People to Improve their Lives and Become Self-Sufficient

Obtained 377 permanent housing placements for individuals needing a stable place to live.

Secured job placements for 512 people who were out of work. Eighty percent of these individuals were employed earning \$10 or more per hour, 37% were employed earning \$12 or more per hour, and 68% were employed with benefits.

Assisted 44 people in obtaining their U.S. citizenship.

Taught English, computer literacy, and citizenship classes to 622 immigrants to assist with their transition to the U.S. 65% increased their level of proficiency.

Provided affordable apartments and additional services to 1,741 low-income older adults.

Empowered 207 older adults to remain in their apartments and live independently while receiving housekeeping, laundry, personal services and daily meals through the Congregate Housing Program.

Offered 1,620 referrals for service to 512 callers through the Answers for the Aging program.

Served 481,176 meals to men, women, and children in need.

Family

Supporting Children and Families to Secure a Brighter Future

Helped 65 children successfully move from residential care to a less restrictive, family home environment with community-based behavioral health supports.

Operated a special education school that served 164 children. 93% of these students made progress in their reading, math, and/or social-emotional goals based on pre- and post-test results.

Reunited 932 unaccompanied minor children with their families, provided family reunification services to 995 sponsors, and represented 2,056 clients in other immigration legal matters.

Assisted 128 families with international adoptions, 250 families with kinship caregiver support, and 47 children in treatment foster care.

Health

Improving the Health and Wellness for all People in Need

Served 90 older adults and disabled individuals with recreational and therapeutic activities.

Provided bilingual health care services to 1,847 immigrants, including 1,496 adults and 351 children. For 1,038 of these individuals, this was their only source of care other than the Emergency Room. For the patients who received treatment for chronic conditions, 52% (134 people) had their conditions controlled.

Assisted over 9,000 individuals with behavioral health services with 83% of young adults and 68% of adults showing an improvement in their mental health.

Conducted 283 conflict mediations (violence interruptions) by Safe Streets in the Sandtown-Winchester neighborhood. Without these mediations these interactions likely would have resulted in gun violence.

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CHERISHING THE DIVINE WITHIN ALL

How to Contact

Catholic Charities
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Baltimore, MD 21201
667.600.2000
cc-md.org

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Volunteer

Our 17,000 volunteers are an army of selfless people who lend their talents and time so that others' lives may be improved in a multitude of ways. Opportunities to improve lives are countless. For information, please contact us at 667.600.2024 or volunteer@cc-md.org or visit our website at cc-md.org/volunteer.